

QUARTERLY PHYSICAL REPORT OF OPERATION as of March 31, 2015

BAR No. 1

Department : Presidential Communications Operations Office
 Agency : BUREAU OF COMMUNICATIONS SERVICES
 Organization Code (UACS) : 25 003 00 00000

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3 + 4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Major Programs/Projects:													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
<i>Performance Indicator 1:</i>													
I. Operations													
a. Audio-visual materials	(3 01 01 0000)												
1. Photo Exhibit Production						0	1				1		
2. Staging of Photo Exhibits						0					0		
b. Special Events (i.e. Forum,symposia,seminars)		1*				0					0		*moved to 2nd qtr due to amended Physical Plan
c. Website		updating					updating		updating			0	
d. Print/Electronic Publications	(3 01 02 0000)	11,830				11,830	11,320				11,320	510	number of press kits depends on the request of MARO
Total Quantity for Operations						11,830					11,321		
e. Communications Planning, Project Evaluation and Data Research	(3 01 03 0000)												
1. Project Proposal		9				9	11				11	(2)	
2. Project Evaluation		2				2	6				6	(4)	
3. Data Reseach		4				4	5				5	(1)	
GAD Projects													
a. Seminars		1				1					0	1	
b. Print publications - flyers and comics						0	150				150	(150)	
II. General Administration & Support	(1 00 01 0000)												
Financial & Personnel Management, Human Resource Dv't., Property & Supply procurement & Management, General Services and other Administrative works		12				12	11					1	
GAA Compliance - Information materials/event on:													
a. Senior Citizen						0					0	0	
b. Persons with Disability						0					0	0	
c. Climate Change						0					0	0	

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i. Operations													
Performance Indicator 2:													
1: % of readers communication materials as useful						90%						survey respondents	Customer satisfaction surveys are conducted at the end of each semester.
2: % of viewers who rated the exhibit as informative						90%							
3: % of participants who rated the special event as useful						90%							
Performance Indicator 3:													
1: % of communication materials produced as scheduled						90%							
2: % of exhibits staged as scheduled						90%							
3: % of special events conducted as scheduled						90%							

Prepared by:

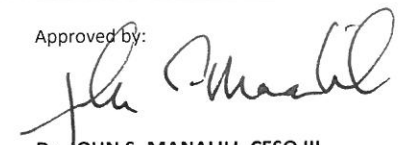

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In coordination with:


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Approved by:


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 Director IV

Date _____