

QUARTERLY PHYSICAL REPORT OF OPERATION as of June 30, 2015

BAR No. 1

Department : Presidential Communications Operations Office
 Agency : BUREAU OF COMMUNICATIONS SERVICES
 Organization Code (UACS) : 25 003 00 00000

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3 + 4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Major Programs/Projects:													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Performance Indicator 1:													
I. Operations													
a. Audio-visual materials													
1. Photo Exhibit Production													
2. Staging of Photo Exhibits													
b. Special Events (i.e. Forum,symposia,seminars)													
c. Website													
d. Print/Electronic Publications													
1. Print Publications													
2. CD-Electronic Publications													
Total Quantity for Operations													
e. Communications Planning, Project Evaluation and Data Research													
1. Project Proposal													
2. Project Evaluation													
3. Data Research													
GAD Projects													
a. Seminars													
b. Print publications - flyers and comics													
II. General Administration & Support													
Financial & Personnel Management, Human Resource Dv't., Property & Supply procurement & Management, General Services and other Administrative works													
GAA Compliance - Information materials/event on:													
a. Senior Citizen													
b. Persons with Disability													
c. Climate Change													


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1	2	3	4	5	6	7 = (3 + 4 + 5 + 6)	8	9	10	11	12 = (8 + 9 + 10 + 11)	13	14
I. Operations													
Performance Indicator 2:													
1: % of readers who rated communication materials as useful						90%							survey respondents For Photo Exhibit & Events Customer satisfaction surveys are conducted during or after each event For print publications survey's conducted once in a year
2: % of viewers who rated the exhibit as informative						90%					99.375%		
Photo Exhibit							100.00%						
Staging of Photo Exhibit								98.75%					
3: % of participants who rated the special event as useful						90%		98.88%			98.88%		
Performance Indicator 3:													
1: % of communication materials delivered as scheduled						90%	100.00%	100.00%			100.00%		
2: % of exhibits staged as scheduled						90%	100.00%	100.00%			100.00%		
3: % of special events conducted as scheduled						90%		100.00%			100.00%		

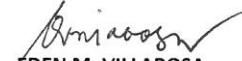
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