

QUARTERLY PHYSICAL REPORT OF OPERATION as of September 30, 2015

BAR No. 1

Department : Presidential Communications Operations Office  
 Agency : BUREAU OF COMMUNICATIONS SERVICES  
 Organization Code (UACS) : 25 003 00 00000


Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3 + 4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Major Programs/Projects:</b>													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
<b>Performance Indicator 1:</b>													
<b>I. Operations</b>													
<b>a. Audio-visual materials</b>													
<b>(3 01 01 0000)</b>													
1. Photo Exhibit Production		1		1		2	1		1		2	0	
2. Staging of Photo Exhibits			4	4		8		5	2		7	1	*moved to 2nd qtr due to amended Physical Plan
<b>b. Special Events (i.e. Forum,symposia,seminars)</b>													
		*1	1	1		3		2	1		3	0	
<b>c. Website</b>													
		updating					updating						
<b>d. Print/Electronic Publications</b>													
<b>(3 01 02 0000)</b>													
1. Print Publications		11,330	8,325	26,130		45,785	14,573	11,658	45,000		71,231	(25,446)	number of press kits depends on the request of MARO
2. CD-Electronic Publications		500	500	500		1,500		1,400	200		1,600	(100)	
<b>Total Quantity for Operations</b>						<b>47,298</b>					<b>72,843</b>		
<b>e. Communications Planning, Project Evaluation and Data Research</b>													
<b>(3 01 03 0000)</b>													
1. Project Proposal		4	4	5		13	11	4	10		25	(12)	
2. Project Evaluation		3	1	2		6	6	3	6		15	(9)	
3. Data Research		4	4	5		13	5	4	10		19	(6)	
<b>GAD Projects</b>													
<b>a. Seminars</b>													
		1	1			2					0	2	
<b>b. Print publications - flyers and comics</b>													
			10,000			10,000	150	15,300	15,000		30,450	(20,450)	
<b>II. General Administration &amp; Support</b>													
<b>(1 00 01 0000)</b>													
Financial & Personnel Management, Human Resource Dv't., Property & Supply procurement & Management, General Services and other Administrative works		12	12	12		36	11	11	12		34	2	
<b>GAA Compliance - Information materials/event on:</b>													
<b>a. Senior Citizen</b>													
						0					0	0	
<b>b. Persons with Disability</b>													
						0	1-event	1-P.Exhibit			2	(2)	
<b>c. Climate Change</b>													
						0					0	0	


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1	2	3	4	5	6	7 = (3 + 4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>I. Operations</b>													
<b>Performance Indicator 2:</b>													
1: % of readers who rated communication materials as useful						90%			92.00%		92.00%		
2: % of viewers who rated the exhibit as informative						90%		99.38%	100.00%		99.69%		
Photo Exhibit							100.00%		100.00%				
Staging of Photo Exhibit								98.75%	100.00%				
3: % of participants who rated the special event as useful						90%		98.88%	100.00%		99.44%		
<b>Performance Indicator 3:</b>													
1: % of communication materials delivered as scheduled						90%	100.00%	100.00%	100.00%		100.00%		
2: % of exhibits staged as scheduled						90%	100.00%	100.00%	100.00%		100.00%		
3: % of special events conducted as scheduled						90%		100.00%	100.00%		100.00%		

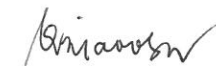
For Photo Exhibit & Events  
Customer satisfaction surveys  
are conducted during or  
after each event.


For selected publications  
survey is conducted once  
a year.

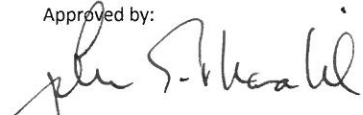
survey  
respondents

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Approved by:  **Dr. JOHN S. MANALILI, CESO III**  
Director IV

Date \_\_\_\_\_