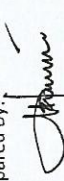


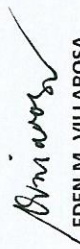
MAJOR PROGRAMS & PROJECTS


FY 2015

Department : Presidential Communications Operations Office
 Agency : BUREAU OF COMMUNICATIONS SERVICES

KEY RESULTS AREAS (KRA) (1)	MAJOR PROGRAMS/PROJECTS (2)	DESCRIPTION OF PROGRAM/PROJECT OBJECTIVES (3)	CY 2015 TARGETS/ MILESTONE (4)	CY 2015 QUARTERLY TARGETS/MILESTONE (5)				Remarks (6)	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Transparent, Accountable and Participatory Governance	I. General Administration & Support	Financial & Personnel Management, Human Resource Dvt., Property & Supply Procurement & Management, General Services Mgmt., and other Administrative works a. Audio-visual materials 1. Photo Exhibit Production 2. Staging of Photo Exhibits b. Special Events (i.e. Forum, symposia, seminars) c. Website d. Print/Electronic Publications e. Communications Planning, Project Evaluation and Data Research f. Quality Management System ISO Awareness GAD Projects a. Seminars/Forum/Events b. Flyers c. comics GAA Compliance a. Senior Citizen Act Flyers/Event b. Flyers on Persons with Disability c. Flyers on Climate Change	Human Resource Development - 48	12	12	12	12		
	a. General Administration and Support Services								
	II. Operations								
	MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES								
	a. Conceptualization and production of special information/communication programs/events, electronic & audio-visual materials to enhance awareness and secure positive public acceptance and support		1	3	1	3	3	3	
	b. Conceptualization, production, printing and dissemination of information/communication materials		1	1	1	1	1	1	updating
	c. Communication planning, coordination and preparation of special information programs		4	3	4	1	2	1	5
			13,630	66,718	8,829	26,630	17,629		
				Project Proposal - 18 Project Evaluation - 7 Data Research - 18	4	4	5	5	
				ISO Trainings/Workshop - 1	65,000	10,000			1

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 Director IV

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