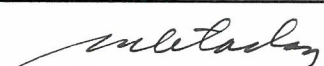
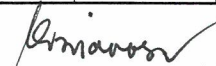
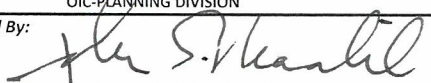


**BUREAU ACCOMPLISHMENT ON KEY PROGRAMS AND PROJECTS  
FY 2015**

Department: **Presidential Communications Operations Office**  
Agency: **BUREAU OF COMMUNICATIONS SERVICES**

KEY RESULT AREA (1)	KEY PROGRAMS/ PROJECTS (2)	DESCRIPTION OF PROGRAMS/PROJECT OBJECTIVES (3)	TOTAL PROGRAM/ PROJECT BUDGET (4)	DEPARTMENT/ AGENCY FY 2014 BUDGET (5)	RESPONSIBLE BUREAUS/ DELIVERY UNITS (6)	AGENCY ACTUAL ACCOMPLISHMENT for FY 2014 (7)	AGENCY FY 2015 TARGET/ MILESTONE (8)	AGENCY ACTUAL ACCOMPLISHMENT FY 2015 (9)	REMARKS (10)
Anti - corruption /transparent, accountable and participatory governance	<b>Performance Indicator (1)</b>								
	<b>1.a: Print and Electronic Communications Materials</b>								
	Number of communication programs, projects and activities conceptualized and implemtened	Information materials will be produced both in print & electronic formats. These materials will be distributed to target audiences which include local government officials, public school libraries, & foreign embassies, among others. Electronic copies will be made available on CDs and PDF Formats.	5,523 M	14,290 M	Special Production Division and Special Operations Division	147,431	66,700	111,026	
	<b>1.b: Audio-visual materials including photo exhibit</b>								
	Number of audio-visual materials including photo exhibits staged	Photo exhibits will be about the gains brought about by the efforts of the new administration. The exhibit will tour selected provinces & various venues in Metro Manila such as public schools, malls and gov't. institutions with frontline services.			Special Operations Division	14	14	15	
	<b>1.c: Special events (e.g. forums,launchings,symposia)</b>								
	Number of special events conducted	These special events are designed to create awareness of government initiatives among the target audience, promote discussion of issues of national and public interests and increase demand for gov't. information products and services.			Special Operations Division	5	4	4	
<b>Total Quantity</b>						147,450	66,718	111,045 - 166.44%	
<b>Performance Indicator (2)</b>									
1: % of readers who rated communication programs, projects & activities good or better						36 -100%	90%	135 - 90.60%	
2: % of viewers who rated the exhibit as informative						162-100%	90%	359 - 99.51%	
3: % of participants who rated the special event as useful						161-100%	90%	331 - 99.25%	
<b>Prepared By:</b>									
 MA. LILIBETH E. TACLAN OIC-PLANNING DIVISION				 EDEN M. VILLAROSA CHIEF-BUDGET SECTION				_____ Date	
<b>Approved By:</b>									
 Dr. JOHN S. MANALILI, CESO III Agency Head				_____ Date					