

QUARTERLY PHYSICAL REPORT OF OPERATION (revised)
As of 2017 June 30

Department: Presidential Communications Operations Office (PCOO)
Appropriations: Current Year Appropriations
Agency: Bureau of Communications Services
Operating Unit: N/A
Organization Code (UACS): 250030000000
Report Status: SUBMITTED

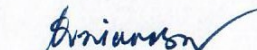
Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2017 13	Remarks 14	
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	Total 7=(3+4+5+6)	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	3010000000													
Quantity														
Number of communication programs, projects and activities conceptualized and implemented		15,345	15,584			30,929	21,321	30,697				52,018	21,089	exceeded target due to request of PCOO and other gov't agencies were accommodated
Quality														
Communication programs, projects and activities conceptualized and implemented rated good or better		90%	90%			90%	100%	100%				100%	10%	
Timeliness														
Communication programs, projects and activities implemented three working days prior to prescribed schedule		90%	90%			90%	92.27%	93.07%				92.67%	2.67%	

Prepared By:



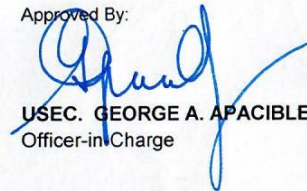
MA. LILIBETH E. TACLAN
OIC-Planning Division

In coordination with:



EDEN M. VILLAROSA
Chief-Budget Section

Approved By:



USEC. GEORGE A. APACIBLE
Officer-in-Charge