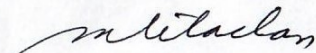


QUARTERLY PHYSICAL REPORT OF OPERATION (revised)
As of 2017 December 31

Department: Presidential Communications Operations Office (PCOO)
 Appropriations: Current Year Appropriations
 Agency: Bureau of Communications Services
 Operating Unit: N/A
 Organization Code (UACS): 250030000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	5+6	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	3010000000												
Quantity													
Number of communication programs, projects and activities conceptualized and implemented		15,345	15,584	27,144	14,585	72,658	21,321	30,697	23,198	49,615	124,831	52,173	exceeded target due to request of PCOO and other gov't agencies were accommodated
Quality													
Communication programs, projects and activities conceptualized and implemented rated good or better		90%	90%	90%	90%	90%	100%	100%	100%	97.50%	99.38%	9.38%	
Timeliness													
Communication programs, projects and activities implemented three working days prior to prescribed schedule		90%	90%	90%	90%	90%	92.27%	93.07%	85.46%	100%	92.70%	2.70%	3rd qtr is below 90%-Vital Legislative was moved to 4th qtr

Prepared By:



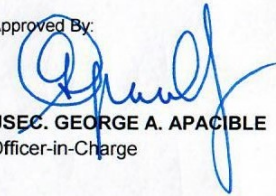
MA. LILIBETH E. TACLAN
OIC-Planning Division

In coordination with:



EDEN M. VILLAROSA
Chief-Budget Section

Approved By:



USEC. GEORGE A. APACIBLE
Officer-in-Charge