

QUARTERLY PHYSICAL REPORT OF OPERATION as of June 30, 2015

BAR No. 1

Department : Presidential Communications Operations Office  
 Agency : BUREAU OF COMMUNICATIONS SERVICES  
 Organization Code (UACS) : 25 003 00 00000

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3 + 4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Major Programs/Projects:</b>													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Performance Indicator 1:													
<b>I. Operations</b>													
<b>a. Audio-visual materials</b>													
1. Photo Exhibit Production													
2. Staging of Photo Exhibits													
<b>b. Special Events (i.e. Forum,symposia,seminars)</b>													
<b>c. Website</b>													
<b>d. Print/Electronic Publications</b>													
1. Print Publications													
2. CD-Electronic Publications													
<b>Total Quantity for Operations</b>													
<b>e. Communications Planning, Project Evaluation and Data Research</b>													
1. Project Proposal													
2. Project Evaluation													
3. Data Research													
<b>GAD Projects</b>													
a. Seminars													
b. Print publications - flyers and comics													
<b>II. General Administration &amp; Support</b>													
Financial & Personnel Management, Human Resource Dv't., Property & Supply procurement & Management, General Services and other Administrative works													
<b>GAA Compliance - Information materials/event on:</b>													
a. Senior Citizen													
b. Persons with Disability													
c. Climate Change													

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1	2	3	4	5	6	7 = (3 + 4 + 5 + 6)	8	9	10	11	12 = (8 + 9 + 10 + 11)	13	14
<b>I. Operations</b>													
<b>Performance Indicator 2:</b>													
1: % of readers who rated communication materials as useful						90%							survey respondents  For Photo Exhibit & Events Customer satisfaction surveys are conducted during or after each event  For print publications survey's conducted once in a year
2: % of viewers who rated the exhibit as informative						90%					99.375%		
Photo Exhibit							100.00%						
Staging of Photo Exhibit								98.75%					
3: % of participants who rated the special event as useful						90%		98.88%			98.88%		
<b>Performance Indicator 3:</b>													
1: % of communication materials delivered as scheduled						90%	100.00%	100.00%			100.00%		
2: % of exhibits staged as scheduled						90%	100.00%	100.00%			100.00%		
3: % of special events conducted as scheduled						90%		100.00%			100.00%		

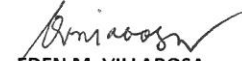
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Date