

QUARTERLY PHYSICAL REPORT OF OPERATION as of September 30, 2015

BAR No. 1

Department : Presidential Communications Operations Office
 Agency : BUREAU OF COMMUNICATIONS SERVICES
 Organization Code (UACS) : 25 003 00 00000


Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3 + 4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Major Programs/Projects:													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Performance Indicator 1:													
I. Operations													
a. Audio-visual materials													
(3 01 01 0000)													
1. Photo Exhibit Production		1		1		2	1		1		2	0	
2. Staging of Photo Exhibits			4	4		8		5	2		7	1	*moved to 2nd qtr due to amended Physical Plan
b. Special Events (i.e. Forum,symposia,seminars)													
		*1	1	1		3		2	1		3	0	
c. Website													
		updating					updating						
d. Print/Electronic Publications													
(3 01 02 0000)													
1. Print Publications		11,330	8,325	26,130		45,785	14,573	11,658	45,000		71,231	(25,446)	number of press kits depends on the request of MARO
2. CD-Electronic Publications		500	500	500		1,500		1,400	200		1,600	(100)	
Total Quantity for Operations						47,298					72,843		
e. Communications Planning, Project Evaluation and Data Research													
(3 01 03 0000)													
1. Project Proposal		4	4	5		13	11	4	10		25	(12)	
2. Project Evaluation		3	1	2		6	6	3	6		15	(9)	
3. Data Research		4	4	5		13	5	4	10		19	(6)	
GAD Projects													
a. Seminars													
		1	1			2					0	2	
b. Print publications - flyers and comics													
			10,000			10,000	150	15,300	15,000		30,450	(20,450)	
II. General Administration & Support													
(1 00 01 0000)													
Financial & Personnel Management, Human Resource Dv't., Property & Supply procurement & Management, General Services and other Administrative works		12	12	12		36	11	11	12		34	2	
GAA Compliance - Information materials/event on:													
a. Senior Citizen													
						0					0	0	
b. Persons with Disability													
						0	1-event	1-P.Exhibit			2	(2)	
c. Climate Change													
						0					0	0	


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1	2	3	4	5	6	7 = (3 + 4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations													
Performance Indicator 2:													
1: % of readers who rated communication materials as useful						90%			92.00%		92.00%		
2: % of viewers who rated the exhibit as informative						90%		99.38%	100.00%		99.69%		
Photo Exhibit							100.00%		100.00%				
Staging of Photo Exhibit								98.75%	100.00%				
3: % of participants who rated the special event as useful						90%		98.88%	100.00%		99.44%		
Performance Indicator 3:													
1: % of communication materials delivered as scheduled						90%	100.00%	100.00%	100.00%		100.00%		
2: % of exhibits staged as scheduled						90%	100.00%	100.00%	100.00%		100.00%		
3: % of special events conducted as scheduled						90%		100.00%	100.00%		100.00%		

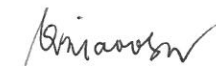
For Photo Exhibit & Events
Customer satisfaction surveys
are conducted during or
after each event.


For selected publications
survey is conducted once
a year.

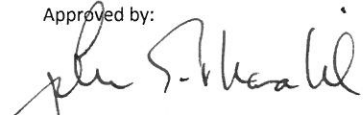
survey
respondents

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Director IV

Date _____