

BAR NO. 1

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QUARTERLY PHYSICAL REPORT OF OPERATION as of December 31, 2015

Department : Presidential Communications Operations Office
 Agency : BUREAU OF COMMUNICATIONS SERVICES
 Organization Code (UACS) : 25 003 00 00000

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	2	3	4	5	6	7 = (3 + 4 + 5 + 6)	8	9	10	11	12 = (8 + 9 + 10 + 11)	13	14
Major Programs/Projects:													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Performance Indicator 1:													
I. Operations	(3 01 01 0000)	1	4	1	4	2	1	5	1	1	3	-1	
a. Audio-visual materials													
1. Photo Exhibit Production													
2. Staging of Photo Exhibits													
b. Special Events (i.e. Forum, symposia, seminars)		*1	1	1	2	4	updating	2	1	1	4	0	*moved to 2nd qtr due to amended Physical Plan
c. Website		updating											
d. Print/Electronic Publications	(3 01 02 0000)	11,330	8,325	26,130	18,915	64,700	14,573	11,658	45,000	37,495	108,726	-44,026	number of press kits depends on the request of MARO
1. Print Publications		500	500	500	500	2,000		1,400	200	700	2,300	-300	
2. CD-Electronic Publications													
Total Quantity for Operations						66,718					111,045	-44,326	
e. Communications Planning, Project Evaluation and Data Research	(3 01 03 0000)	4	4	5	18	31	11	4	10	7	32	-1	
1. Project Proposal		3	1	2	3	9	6	3	6	4	19	-10	
2. Project Evaluation		4	4	5	4	17	5	4	10	5	24	-7	
3. Data Research													
GAD Projects		1	1	5,000		2	1	15,300	1	1	2	0	
a. Seminars/Forums			10,000			15,000	150		15,000		30,450	-15,450	
b. Print publications - flyers and comics													
II. General Administration & Support	(1 00 01 00000)	12	12	12	12	48	11	11	12	14	48	0	
Financial & Personnel Management, Human Resource Dv't., Property & Supply procurement & Management, General Services and other Administrative works													
GAA Compliance - information materials/event on:						0	1-event	1-P-Exhibit		400	400	-400	400 trees planted in Batangas
a. National Greening Program (tree planting)						0				2	2	-2	
b. Persons with Disability						0				2,000	2,000	-2,000	
c. Climate Change (flyer)						0							

