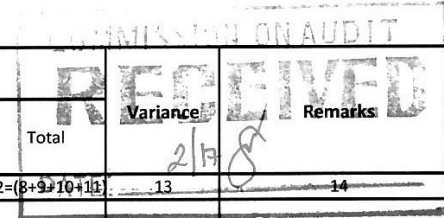


QUARTERLY PHYSICAL REPORT OF OPERATIONS as of September 30, 2016

BAR No. 1

Department : Presidential Communications Operations Office
 Agency : BUREAU OF COMMUNICATIONS SERVICES
 Organization Code (UACS) : 25 003 00 00000



Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7 = (3 + 4 + 5 + 6)	8	9	10	11	12 = (8 + 9 + 10 + 11)	13	14	
Major Programs/Projects:														
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance														
Performance Indicator 1:														
I. Operations														
a. Audio-visual materials	(3 01 01 0000)													
1. Photo Exhibit Production			1	1		2	1		1		2	0	deficiency to be implemented	
2. Staging of Photo Exhibits			6			6		5			5	-1	in 4th quarter	
b. Special Events (i.e. Forum, symposia, seminars)		1	1	1		3	1	1	1		3	0		
c. Website			updating					updating						
d. Print/Electronic Publications														
1. Print Publications	(3 01 02 0000)	14,685	11,985	25,467		52,137	19,953	19,200	24,125		63,278	11,141	due to request of other	
2. CD-Electronic Publications	(3 01 01 0000)	500	500	500		1,500	220	0	0		220	-1,280	gov't agencies	
Total Quantity for Operations		15,186	12,493	25,969	0	53,648	20,175	19,206	24,127		63,508	9,860	Defective CD-machine moved to 4th qtr	
e. Communications Planning, Project Evaluation and Data Research	(3 01 03 0000)													
1. Project Proposal		5	4	7		16	5	2	6		13	-3		
2. Project Evaluation		1	8	6		15	4	11	2		17	2		
GAD Projects														
a. Seminars/Forums		1	1	1		3	1	0			1	-2	deficiency to be implemented	
b. Print publications - IEC-materials			25,000	25,000		50,000	4,710	11,200	1,500		17,410	-32,590	in 4th quarter	
II. General Administration & Support	(1 00 01 0000)													
Financial & Personnel Management, Human Resource Dv't., Property & Supply procurement & Management, General Services and other Administrative works		12	12	12		36	11	11	10		32	-4	deficiency to be implemented	
Establishment and Development of ISO 9001:2008-Aligned QMS		2	1			3	2	1			3	0	in 4th quarter	
GAA Compliance - Information materials/event on:														
a. National Greening Program (tree planting)						0					0	0		
b. Senior Citizens/Elderly						0					0	0		
c. Climate Change (flyer)						0		8,500			8,500	8,500		
d. Disaster Risk Reduction-Disaster Preparedness and First Aid Handbook						0					0	0		


Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3 + 4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations													
Performance Indicator 2: 1: % of readers who rated communication materials as useful						90%							survey respondents <i>For Photo Exhibit & Events Customer satisfaction surveys are conducted during or after each event.</i> <i>For selected publications survey is conducted once a year.</i>
2: % of viewers who rated the exhibit as informative						90%	73-100%	148-100%	47-100%				
Photo Exhibit							73-100%		47-100%				
Staging of Photo Exhibit								148-100%					
3: % of participants who rated the special event as useful						90%	79-100%	192-100%	126-100%				
Performance Indicator 3: 1: % of communication materials delivered as scheduled						90%	90.00%	90.00%	100.00%				
2: % of exhibits staged as scheduled						90%		85.00%					
3: % of special events conducted as scheduled						90%	100.00%	100.00%	100.00%				

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_____ Date