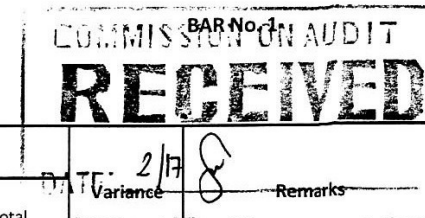


DBM

QUARTERLY PHYSICAL REPORT OF OPERATIONS as of December 31, 2016

Department : Presidential Communications Operations Office
 Agency : BUREAU OF COMMUNICATIONS SERVICES
 Organization Code (UACS) : 25 003 00 00000




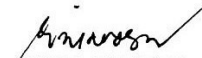
Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3 + 4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Major Programs/Projects:													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance <i>Performance Indicator 1:</i>													
I. Operations													
a. Audio-visual materials (3 01 01 0000)													
1. Photo Exhibit Production			1	1		2	1		1		2	0	
2. Staging of Photo Exhibits			6		6	12		5		9	14	2	
b. Special Events (i.e. Forum, symposia, seminars)		1	1	1	1	4	1	1	1	1	4	0	
c. Website			updating					updating					
d. Print/Electronic Publications													
1. Print Publications	(3 01 02 0000)	14,685	11,985	25,467	16,485	68,622	19,953	19,200	24,125	52,127	115,405	46,783	
2. CD-Electronic Publications	(3 01 01 0000)	500	500	500	500	2,000	220	0	0	2,000	2,220	220	
Total Quantity for Operations		15,186	12,493	25,969	16,992	70,640	20,175	19,206	24,127	54,137	117,645	47,005	
e. Communications Planning, Project Evaluation and Data Research	(3 01 03 0000)												
1. Project Proposal		5	4	7	1	17	5	2	6	14	27	10	
2. Project Evaluation		1	8	6	5	20	4	11	2	8	25	5	
GAD Projects													
a. Seminars/Forums		1	1	1		3	1	0		2	3	0	
b. Print publications - IEC Materials			25,000	25,000		50,000	4,710	11,200	1,500	2,450	19,860	-30,140	
II. General Administration & Support (1 00 01 0000)													
Financial & Personnel Management, Human Resource Dv't., Property & Supply procurement & Management, General Services and other Administrative works		12	12	12	12	48	11	11	10	16	48	0	
Establishment and Development of ISO 9001:2008-Aligned QMS		2	1			3	2	1			3	0	
GAA Compliance - Information materials/event on:													
a. National Greening Program (tree planting)						0				1 event	0	0	450 trees planted in Pampanga
b. Senior Citizens/Elderly						0				1 event	0	0	
c. Climate Change (flyer)						0			8,500		8,500	8,500	
c. Disaster Risk Reduction- Disaster Preparedness and First Aid Handbook						0				8,000	8,000	8,000	


exceeded target due to:
 1. Request of PCOO and other gov't agencies were accommodated

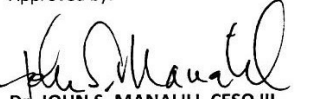
as per request printing of Pinay Komiks 3 re-scheduled to 2017

Particulars	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3 + 4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations													
Performance Indicator 2:													
1: % of readers who rated communication materials as useful						90%				100.00%	100.00%		<i>For Photo Exhibit & Events Customer satisfaction surveys are conducted during or after each event.</i> <i>For selected publications survey is conducted once a year.</i>
2: % of viewers who rated the exhibit as informative						90%	73-100%	148-100%	47-100%	363-100%	631-100%		
Photo Exhibit							73-100%		47-100%		120-100%		
Staging of Photo Exhibit								148-100%		363-100%	511-100%		
3: % of participants who rated the special event as useful						90%	79-100%	192-100%	126-100%	131-100%	336-100%		
Performance Indicator 3:													
1: % of communication materials delivered as scheduled						90%	90.00%	90.00%	100.00%	85.00%	91.25%		
2: % of exhibits staged as scheduled						90%		85.00%		150.00%	117.50%		
3: % of special events conducted as scheduled						90%	100.00%	100.00%	100.00%	100.00%	100.00%		

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Chief-Budget Section

 UNO G. AALA
Chief-FAD

Approved by:  Dr. JOHN S. MANALILI, CESO III
Director IV

Date _____