

FY 2017 PHYSICAL PLAN

Department: Presidential Communications Operations Office (PCOO)
 Agency: Bureau of Communications Services
 Operating Unit: N/A
 Organization Code (UACS): 250030000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
I. Operations											
MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	000003010000000										
Communications Programs, Projects and Activities Conceptualized and Implemented											
Quantity											
Number of communication programs, projects and activities conceptualized and implemented		66,170	25,008	9,1178	72,658	14,360	21,578	17,360	19,360	-18,502	due to printing request from other govt. agencies
Quality											
Communication programs, projects and activities conceptualized and implemented rated good or better				100%							
Timeliness											
Communication programs, projects and activities implemented three working days prior to prescribed schedule											
Quantity											
Number of communication programs, projects and activities conceptualized and implemented		66,170	25,008	9,1178	72,658	14,360	21,578	17,360	19,360	-18,502	due to printing request from other govt. agencies
Quality											
Communication programs, projects and activities conceptualized and implemented rated good or better				100%							
Timeliness											
Communication programs, projects and activities implemented three working days prior to prescribed schedule											

Prepared By:

M. Kilibeh E. Taculan
MA. KILIBEH E. TACULAN
 Planning Services Head / Planning Officer
 Date: 15/Nov/2016

In coordination with:

Eden M. Villarosa
EDEN M. VILLAROSA
 Financial Services Head / Budget Officer
 Date:

Approved By:

John S. Manalili
DR. JOHN S. MANALILI, CESO III
 Agency Head / Department Secretary
 Date: