


QUARTERLY PHYSICAL REPORT OF OPERATION (revised)
As of 2017 March 31


Department: Presidential Communications Operations Office (PCOO)
 Appropriations: Current Year Appropriations
 Agency: Bureau of Communications Services
 Operating Unit: N/A
 Organization Code (UACS): 250030000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	3010000000												
Quantity													
Number of communication programs, projects and activities conceptualized and implemented		15,345				15,345	21,321				21,321	5,976	exceeded target due to request of PCOO and other gov't agencies were accommodated
Quality													
Communication programs, projects and activities conceptualized and implemented rated good or better		90%				90%	100%				100%	10%	
Communication programs, projects and activities implemented three working days prior to prescribed schedule		90%				90%	92.27%				92.27%	2.27%	

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