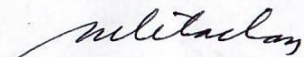


QUARTERLY PHYSICAL REPORT OF OPERATION (revised)
As of 2017 September 30

Department: Presidential Communications Operations Office (PCOO)
Appropriations: Current Year Appropriations
Agency: Bureau of Communications Services
Operating Unit: N/A
Organization Code (UACS): 250030000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2017 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
MFO 1: COMMUNICATION DEVELOPMENT AND PRODUCTION SERVICES	3010000000													
Quantity														
Number of communication programs, projects and activities conceptualized and implemented		15,345	15,584	27,144		58,073	21,321	30,697	23,198		75,216	17,143	exceeded target due to request of PCOO and other gov't agencies were accommodated	
Quality														
Communication programs, projects and activities conceptualized and implemented rated good or better		90%	90%	90%		90%	100%	100%	100%		100%	10%		
Timeliness														
Communication programs, projects and activities implemented three working days prior to prescribed schedule		90%	90%	90%		90%	92.27%	93.07%	85.46%		90.27%	0.27%	3rd qtr is below 90% -Vital Legislative was moved to 4th qtr.	

Prepared By:



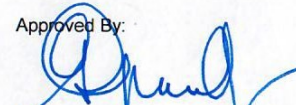
MA. LILIBETH E. TACLAN
OIC-Planning Division

In coordination with:



EDEN M. VILLAROSA
Chief-Budget Section

Approved By:



USEC. GEORGE A. APACIBLE
Officer-in-Charge