



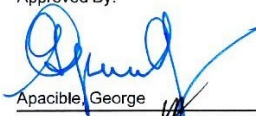
FY 2018 PHYSICAL PLAN

Department: Presidential Communications Operations Office (PCOO)  
 Agency: Bureau of Communications Services  
 Operating Unit: N/A  
 Organization Code (UACS): 250030000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3101000000000000										
GOVERNMENT COMMUNICATIONS PROGRAM											
Outcome Indicator											
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events					90%						
Output Indicators											
1. Number of communication materials and events produced and disseminated		75,214	27,839	103,053	72,658	16,055	15,794	31,905	8,904	-30,395	due to printing requests from other government agencies
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better					90%						
3. Percentage of materials and events produced as scheduled					90%						

Prepared By:  
  
**Taclan, Ma. Lilibeth**  
 Planning Services Head / Planning Officer  
 Date: 08/Nov/2017

In coordination with:  
  
**Villarosa, Eden**  
 Financial Services Head / Budget Officer  
 Date: 08/Nov/2017

Approved By:  
  
**Apacible, George**  
 Agency Head / Department Secretary  
 Date: 08/Nov/2017