

FY 2019 PHYSICAL PLAN

Department: Presidential Communications Operations Office (PCOO)
 Agency: Bureau of Communications Services
 Operating Unit: N/A
 Organization Code (UACS): 250030000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3101000000000000										
GOVERNMENT COMMUNICATIONS PROGRAM											
Outcome Indicator											
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events		100%			90%						
Output Indicators											
1. Number of communication materials and events produced and disseminated		558,534	8,654	567,188	72,658	21,508	11,333	31,408	8,409	-494,530	due to requests of PCOO and other government agencies were accommodated
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better		100%			90%						
3. Percentage of materials and events produced as scheduled		90%			90%						

Prepared By:



MA. LILIBETH E. TACLAN

Planning Services Head / Planning Officer

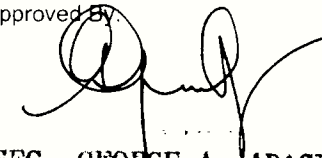
In coordination with:



EDYN M. VILLA OSA

Financial Services Head / Budget Officer

Approved By:



HSGC. GEORGE A. APACIBLE
 Agency Head / Department Secretary

