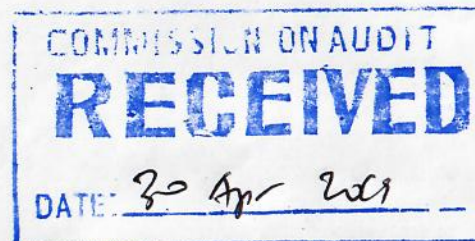


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 March 31



Department: Presidential Communications Operations Office (PCOO)  
 Appropriations: Current Year Appropriations  
 Agency: Bureau of Communications Services  
 Operating Unit: N/A  
 Organization Code (UACS): 250030000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Outcome Indicators													
OO : Public access, engagement and understanding of Presidential policies and government programs achieved													
GOVERNMENT COMMUNICATIONS PROGRAM	3101000000000000												
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events						90%	111.11%				111.11%	21.11%	
Output Indicators													
1. Number of communication materials and events produced and disseminated		19,988	16,937	18,798	16,935	72,658	18,067				18,067	-1921	below target due to reenacted budget
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better						90%	111.11%				111.11%	21.11%	
3. Percentage of materials and events produced as scheduled						90%	72.72%				72.72%	-17.28%	percentage of accomplishment as to timeliness is below 90% due to reenacted budget

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 Planning Services Head/Planning Officer  
 Date: 30/Apr/2019

In coordination with:  
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 Financial Services Head/Budget Officer  
 Date: 30/Apr/2019

Approved By:  
*Eileen David*  
 Eileen David  
 Agency Head/Department Secretary  
 Date: 30/Apr/2019