

APPROPRIATIONS ACT, FY 2019

Rent/Lease Expenses	2,140
Membership Dues and Contribution to Organizations	460
Subscription Expenses	650
Donations	62
Other Maintenance and Operating Expenses	733
<b>Total Maintenance and Other Operating Expenses</b>	<b>138,349</b>
<b>Total Current Operating Expenditures</b>	<b>357,609</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,120
Transportation Equipment Outlay	12,600
Intangible Assets Outlays	2,743
<b>Total Capital Outlays</b>	<b>20,463</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>378,072</b>

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 35,555,000

New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 9,263,000	P 9,497,000	P 150,000	P 18,910,000
Operations	10,156,000	6,489,000		16,645,000
GOVERNMENT COMMUNICATIONS PROGRAM	10,156,000	6,489,000		16,645,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 19,419,000</b>	<b>P 15,986,000</b>	<b>P 150,000</b>	<b>P 35,555,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. BCS' website

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 7,852,000	P 9,497,000	P 150,000	P 17,499,000
Administration of Personnel Benefits	1,411,000			1,411,000
Sub-total, General Administration and Support	9,263,000	9,497,000	150,000	18,910,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	10,156,000	6,489,000		16,645,000
GOVERNMENT COMMUNICATIONS PROGRAM	10,156,000	6,489,000		16,645,000
Development and production of special publications and audio-visual information/communication materials	8,101,000	1,041,000		9,142,000
Production and dissemination of print publications	2,055,000	3,538,000		5,593,000
Research, planning and evaluation		1,910,000		1,910,000
Sub-total, Operations	10,156,000	6,489,000		16,645,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 19,419,000</b>	<b>P 15,986,000</b>	<b>P 150,000</b>	<b>P 35,555,000</b>

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,592

Total Permanent Positions

13,592

## GENERAL APPROPRIATIONS ACT, FY 2019

Other Compensation Common to All	
Personnel Economic Relief Allowance	888
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	222
Mid-Year Bonus - Civilian	1,132
Year End Bonus	1,132
Cash Gift	185
Step Increment	34
Productivity Enhancement Incentive	185
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Total Other Compensation Common to All	4,138
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Other Benefits	
PAG-IBIG Contributions	45
PhilHealth Contributions	153
Employees Compensation Insurance Premiums	45
Retirement Gratuity	1,278
Loyalty Award - Civilian	35
Terminal Leave	133
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Total Other Benefits	1,689
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Total Personnel Services	19,419
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Maintenance and Other Operating Expenses	
Travelling Expenses	350
Training and Scholarship Expenses	740
Supplies and Materials Expenses	3,772
Utility Expenses	1,860
Communication Expenses	1,262
Survey, Research, Exploration and Development Expenses	24
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	614
General Services	590
Repairs and Maintenance	945
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	503
Rent/Lease Expenses	3,822
Other Maintenance and Operating Expenses	1,266
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Total Maintenance and Other Operating Expenses	15,986
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Total Current Operating Expenditures	35,405
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	150
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Total Capital Outlays	150
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TOTAL NEW APPROPRIATIONS	35,555
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