

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2019 June 30

BAR No. 1

Department: Presidential Communications Operations Office (PCOO)
 Appropriations: Current Year Appropriations
 Agency: Bureau of Communications Services
 Operating Unit:
 Organization Code (UACS): 250030000000
 Report Status: SUBMITTED

MISSION ON AID
RECEIVE

July 20, 2019

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2019	Remarks
		1ST Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=	8	9	10	11	12=	13	14
						(3+4+5+6)					(8+9+10+11)		
Part A													
I. Operations													
OO: Public access, engagement and understanding of Presidential policies and government program achieved													
GOVERNMENT COMMUNICATIONS PROGRAM	310100000000000												
Outcome Indicator													
1. Percentage of the feedback survey respondents from the target audience who gained awareness of Presidential policies and government programs after exposure to print and digital information materials and events						90.00%	111.11%	92.58%			101.85%	11.85%	
Output Indicators													
1. Number of communication materials and events produced and disseminated		19,988	16,937	18,798	16,935	72,658	18,067	18,893			36,960	35	
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better						90%	111.11%	93.36%			102.23%	12.23%	
3. Percentage of materials and events produced as scheduled						90%	72.72%	75.00%			73.86%	-16.14%	

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Date: 7-30-19

E. M. Villarosa

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Financial Services Head/Budget Officer

Date: 7-30-19

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Agency Head

Date: 7-30-19