

FY 2020 PHYSICAL PLAN

Department: Presidential Communications Operations Office (PCOO)
 Agency: Bureau of Communications Services
 Operating Unit: <not applicable>
 Organization Code 250030000000

Particulars	UACS CODE	Current year's Obligation		Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A										
I. Organizational Outcome										
OO : Public access, engagement and understanding of	31010000000									
GOVERNMENT COMMUNICATIONS PROGRAM										
Outcome Indicator										
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events		98.73%		90%						
Output Indicators										
1. Number of communication materials and events produced and disseminated		87,642	104,577	89,400	18,395	26,793	20,921	23,291		
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better		99.95%		90%						
3. Percentage of materials and events produced as scheduled		75.33%		90%						

Prepared By:

In coordination with:

Approved By:


 Name: TACLAN MA. LIBETH E.

Designation Planning Officer

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 Name: VILLAROSA EDEN MARTINEZ

Designation Budget Officer

Reviewed 11/15/19 12:29 AM


 Name: MA. FLORINDA PRINCESS E. DUQUE

Designation Director IV

Approved 11/15/19 12:29 AM

