

SPECIAL EDITION

Official Gazette



Edited at the Office of the President of the Philippines
pursuant to Commonwealth Act No. 638 as amended by the Administrative Code of 1987

VOL. 116

MANILA, PHILIPPINES, JANUARY 6, 2020

NO. 1

**REPUBLIC ACT NO. 11465
GENERAL APPROPRIATIONS ACT**

VOLUME II

FISCAL YEAR

2020

*Continuing the Journey
to a More Peaceful and Progressive Philippines*

XXIII.	DEPARTMENT OF TOURISM.....	282
A.	Office of the Secretary.....	282
B.	Intramuros Administration.....	283
C.	National Parks Development Committee.....	284
XXIV.	DEPARTMENT OF TRADE AND INDUSTRY.....	285
A.	Office of the Secretary.....	285
B.	Board of Investments.....	286
C.	Construction Industry Authority of the Philippines.....	287
D.	Cooperative Development Authority.....	288
E.	Design Center of the Philippines.....	289
F.	Philippine Trade Training Center.....	290
G.	Technical Education and Skills Development Authority.....	290
XXV.	DEPARTMENT OF TRANSPORTATION	292
A.	Office of the Secretary.....	292
B.	Civil Aeronautics Board.....	293
C.	Maritime Industry Authority.....	294
D.	Office of Transportation Cooperatives.....	295
E.	Office for Transportation Security.....	295
F.	Philippine Coast Guard.....	296
G.	Toll Regulatory Board.....	297
XXVI.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	298
A.	Office of the Director-General.....	298
B.	Philippine National Volunteer Service Coordinating Agency.....	299
C.	Public-Private Partnership Center of the Philippines.....	300
D.	Philippine Statistical Research and Training Institute.....	300
E.	Philippine Statistics Authority.....	301
F.	Tariff Commission.....	302
G.	Commission on Population and Development.....	304
XXVII.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE.....	305
A.	Presidential Communications Operations Office (Proper).....	305
B.	Bureau of Broadcast Services.....	305
C.	Bureau of Communications Services.....	306
D.	National Printing Office.....	306
E.	News and Information Bureau.....	307
F.	Philippine Information Agency.....	307
G.	Presidential Broadcast Staff (RTVM).....	308

C. BUREAU OF COMMUNICATIONS SERVICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Public access, engagement and understanding of Presidential policies and government programs achieved

GOVERNMENT COMMUNICATIONS PROGRAM

Outcome Indicator

1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events

90%

90%

Output Indicators

1. Number of communication materials and events produced and disseminated

72,658

89,408

2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better

90%

90%

3. Percentage of materials and events produced as scheduled

90%

90%

D. NATIONAL PRINTING OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive and self-sustaining printing operations achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Responsive and self-sustaining printing operations achieved

NATIONAL PRINTING PROGRAM

Outcome Indicators

1. Ratio of cost operating expense against revenue / income

1:1

1:1

2. Amount and percentage increase of revenue income

128,365,945

300,000,000 / 10%