

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department : Presidential Communications Operations Office (PCOO)
Agency : Bureau of Communications Services
Operating Unit : < not applicable >
Organization Code (UACS) : 25 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GOVERNMENT COMMUNICATIONS PROGRAM	31010000000000												
OO : Public access, engagement and understanding of													
Outcome Indicator													
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events						90%	100%				100%	10%	
Output Indicators													
1. Number of communication materials and events produced and disseminated		18,395	26,793	20,921	23,291	89,400	17,409				17,409	-666	actual physical output of the bureau was below the target due to ECQ caused by the ongoing spread of the CoronaVirus 2019 (COVID-19)
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better						90%	100%				100%	10%	
3. Percentage of materials and events produced as scheduled						90%	39%				39%	-51%	majority of the projects were put on hold due to the ECQ caused by the ongoing spread of the CoronaVirus 2019 (COVID-19)

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