

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Presidential Communications Operations Office (PCOO)

Agency :

< not applicable >

Organization Code (UACS) :


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GOVERNMENT COMMUNICATIONS PROGRAM	31010000000000												
OO : Public access, engagement and understanding of													
Outcome Indicator							0	0	0	0	0		
1. Percentage of the feedback survey respondents from							0	0	0	0	0		
the target audience who gained awareness of							0	0	0	0	0		
presidential policies and government programs							0	0	0	0	0		
after exposure to print and digital information							0	0	0	0	0		
materials and events						90%	100%	100%	0	0	100%	10%	
Output Indicators							0	0	0	0	0		
1. Number of communication materials and events							0	0	0	0	0		
produced and disseminated		18,395	26,793	20,921	23,291	89,400	17,409	6,167	0	0	23,576	-21,612	actual physical output of the bureau was below the target due to ECQ/MGCQ and withdrawal of 10% budget pursuant to NBC
2. Percentage of the feedback survey respondents from							0	0	0	0	0		
the target audience who rated the communication							0	0	0	0	0		
materials and events as good or better						90%	100%	88.89%	0	0	94.45%	4.45%	
3. Percentage of materials and events produced							0	0	0	0	0		
as scheduled						90%	39%	60%	0	0	49.50%	-40.50%	below the target due to ECQ/MGCQ


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OIC-Planning Division

OIC-Budget Section

Director IV

Date: 7/31/2020

Date: 7/31/2020

Date: 7/31/2020