

FY 2021 PHYSICAL PLAN

Department : Presidential Communications Operations Office (PCOO)  
 Agency : Bureau of Communications Services  
 Operating Unit : <not applicable>  
 Organization Code : 25 003 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3101000000000000										
GOVERNMENT COMMUNICATIONS PROGRAM											
Outcome Indicator											
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events				97.22%	90%					-7.22%	
Output Indicators											
1. Number of communication materials and events produced and disseminated		68,685	20,723	89,408	96,231	22,680	25,434	21,036	27,081	6,823	
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better				93.52%	90%					-3.52%	
3. Percentage of materials and events produced as scheduled				50.54%	90%					39.46%	Due to the imposition of community quarantine which put restrictions on travel and in-person activities, projects had to be rescheduled to 3rd and 4th quarters when quarantine measures have been relaxed

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