

C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 65,056,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 14,238,000	P 12,868,000		P 27,106,000
Operations	24,645,000	9,135,000	4,170,000	37,950,000
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GOVERNMENT COMMUNICATIONS PROGRAM	24,645,000	9,135,000	4,170,000	37,950,000
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TOTAL NEW APPROPRIATIONS	P 38,883,000	P 22,003,000	P 4,170,000	P 65,056,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

a. URS or other electronic means for reports not covered by the URS until such a time that all agencies have migrated to the BTMS; and

b. BCS' website

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 14,238,000	P 12,868,000		P 27,106,000
Sub-total, General Administration and Support	14,238,000	12,868,000		27,106,000
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	24,645,000	9,135,000	4,170,000	37,950,000
GOVERNMENT COMMUNICATIONS PROGRAM	24,645,000	9,135,000	4,170,000	37,950,000
Development and production of special publications and audio-visual information/communication materials	16,300,000	3,398,000	2,270,000	21,968,000
Production and dissemination of print publications	8,345,000	3,734,000	1,900,000	13,979,000
Research, planning and evaluation		2,003,000		2,003,000
Sub-total, Operations	24,645,000	9,135,000	4,170,000	37,950,000
TOTAL NEW APPROPRIATIONS	P 38,883,000	P 22,003,000	P 4,170,000	P 65,056,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

29,728

 Total Permanent Positions

29,728

GENERAL APPROPRIATIONS ACT, FY 2021

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,800
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	450
Mid-Year Bonus - Civilian	2,477
Year End Bonus	2,477
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	75

Total Other Compensation Common to All	8,605

Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	335
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	35

Total Other Benefits	550

Total Personnel Services	38,883

Maintenance and Other Operating Expenses	
Travelling Expenses	149
Training and Scholarship Expenses	832
Supplies and Materials Expenses	2,891
Utility Expenses	2,849
Communication Expenses	1,514
Survey, Research, Exploration and Development Expenses	41
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	140
General Services	652
Repairs and Maintenance	2,843
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,601
Rent/Lease Expenses	4,587
Subscription Expenses	430
Other Maintenance and Operating Expenses	2,158

Total Maintenance and Other Operating Expenses	22,003

Total Current Operating Expenditures	60,886

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,170

Total Capital Outlays	4,170

TOTAL NEW APPROPRIATIONS	65,056
