

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

Department: Presidential Communications Operations Office (PCOO)

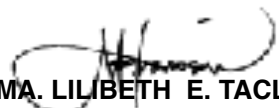
Agency : BUREAU OF COMMUNICATIONS SERVICES (BCS)

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GOVERNMENT COMMUNICATIONS PROGRAM	310100000000000												
OO : Public access, engagement and understanding of Presidential policies													
Outcome Indicator													
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events						90%	100%				100%	10%	exceeded target
Output Indicators													
1. Number of communication materials and events produced and disseminated		22,680	25,434	21,036	27,081	96,231	31,972				31,972	9,292	exceeded target
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better						90%	100%				100%	10%	exceeded target
3. Percentage of materials and events produced as scheduled						90%	87.50%				87.50%	-2.50%	below target due to production was affected by the imposition of ECQ on NCR

Prepared By:


MA. LILIBETH E. TACLAN

OIC-Planning Division
4-30-2021

In coordination with:


MYLENE T. RANOSA

OIC-Budget Section
4-30-2021

Approved By:

 OD-2021-189
MA. FLORINDA PRINCESS E. DUQUE

Director IV
4-30-2021