

FY 2022 PHYSICAL PLAN

Department : Presidential Communications Operations Office (PCOO)
 Agency : Bureau of Communications Services
 Operating Unit : <not applicable>
 Organization Code (UACS) : 25 003 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
GOVERNMENT COMMUNICATIONS PROGRAM											
Outcome Indicator											
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events				98.77%	90%					8.77%	Exceeded target
Output Indicators											
1. Number of communication materials and events produced and disseminated		113,761	18,003	131,764	96,231	23,031	25,083	21,285	26,832	35,533	Exceeded total target due to production of 110k covid related & laging handa IEC materials which greater than annual target of 96,231
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better				99.35%	90%					9.35%	Exceeded target
3. Percentage of materials and events produced as scheduled				92.80%	90%					2.80%	Slightly exceeded target

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Prepared By / Certified Correct :


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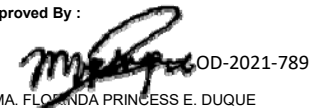
OIC-Planning Division
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In coordination with / Certified Correct :


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Director IV
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